



# LEGISLATURE

## Departmental Mission

The Suffolk County Legislature is responsible for the enactment of all local legislation.

## Department Description

The Suffolk County Legislature is comprised of 18 members, who each represent one of the legislative districts, which equally divide the population of Suffolk County. The Presiding Officer acts as the administrative head of the Legislature and is duly elected by the members.

The Legislature consists of the Legislative body, the Budget Review Office and the Clerk of the Legislature.

The responsibilities of the Suffolk County Legislature include:

- Adopting all the capital, college and operating budgets
- Adopting county taxes
- Authorizing the issuance of debt
- Setting fee schedules for certain county services



# LEGISLATURE

## Activities and Accomplishments

In 2003, the Suffolk County Legislature:

- ✓ Adopted 1,179 resolutions and 33 local laws which affected a wide range of financial and legislative concerns.
- ✓ Adopted 54 memorializing resolutions. These resolutions request federal, state or other local government agencies and administrative bodies to take action or grant authority that is beyond the power of the County Legislature.
- ✓ Adopted six home rule messages. These resolutions are requests for action on a specific piece of legislation pending before the New York State Legislature that affects the County of Suffolk.

### 2005 Executive Recommendation

I am proposing a budget of \$9,922,292 for the Legislature for fiscal year 2005. This represents an increase of \$229,393 over the 2004 Adopted Budget after taking into account \$180,000 of funding for the Campaign Finance Board which was placed in the Legislature's appropriations by the Legislature last year. I have reduced the \$180,000 allocation and proposed funding for the Campaign Finance Board as a separate Department.

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
Legislature  
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,411,539	1,517,332	1,322,705	1 000 PERSONAL SERVICES	1,484,040	1,683,779	0
24,250	23,400	24,250	1060 - Longevity Pay	22,050	23,400	0
458	0	0	1080 - Retro & Vacation Pay	0	120,000	0
1,373,639	1,481,932	1,286,455	1100 - Permanent Salaries	1,447,990	1,528,379	0
13,192	12,000	12,000	1120 - Overtime Salaries	14,000	12,000	0
1,047	47,000	45,500	2 000 EQUIPMENT	47,000	47,000	0
292	2,000	500	2010 - Furniture & Furnishings	2,000	2,000	0
756	45,000	45,000	2020 - Office Machines	45,000	45,000	0
10,537	33,868	33,858	3 000 SUPPLIES, MATERIAL & OTHER EXP	33,868	33,868	0
7,468	5,110	5,100	3010 - Office Supplies	5,110	5,110	0
503	743	743	3070 - Memberships & Subscriptions	743	743	0
1,033	790	790	3080 - Research & Law Books	790	790	0
181	12,000	12,100	3160 - Computer Software	12,000	12,000	0
0	225	225	3500 - Other: Unclassified	225	225	0
896	15,000	14,250	3610 - Repairs: Office Equipment	15,000	15,000	0
456	0	650	3650 - Repairs: Buildings	0	0	0
406,388	858,556	539,628	4 000 CONTRACTUAL EXPENSES	678,556	678,556	0
2,088	2,000	1,900	4310 - Employee Misc-expenses	2,000	2,000	0
1	1,463	1,390	4330 - Travel: Employee Contracts	1,463	1,463	0
0	1,681	1,597	4340 - Travel: Other	1,681	1,681	0
305,911	673,412	534,741	4560 - Fees For Services: Non-employee	673,412	673,412	0
98,388	180,000	0	4770 - Special Services	0	0	0
115,576	231,526	231,526	001 - LEG - 1026 - LIPA OVERSIGHT	234,526	234,472	0
115,576	131,526	131,526	1 000 PERSONAL SERVICES	134,526	134,472	0
115,576	131,526	131,526	1100 - Permanent Salaries	134,526	134,472	0
0	100,000	100,000	4 000 CONTRACTUAL EXPENSES	100,000	100,000	0
0	100,000	100,000	4560 - Fees For Services: Non-employee	100,000	100,000	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LEGISLATURE  
FUND GENERAL FUND  
FUNCTION LEGISLATIVE

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		141	141	141	
TOTAL PERMANENT POSITIONS: GENERAL FUND		141	141	141	
01-1010-COUNTY LEGISLATURE		120	120	120	
0100-LEGISLATURE		95	95	95	
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PRES OFFICER OF CTY LEGIS	UN	\$91,739 (1)	\$94,757 (1)	\$94,757 (1)	
DEP PRES OFFCR OF CTY LEG	UN	\$83,399 (1)	\$86,143 (1)	\$86,143 (1)	
COUNTY LEGISLATOR	UN	\$75,059 (16)	\$77,528 (16)	\$77,528 (16)	
COUNSEL TO LEGISLATURE	37	1	1	1	
LEGISLATIVE AIDE IV	34	1	1	1	
LEGISLATIVE AIDE III	31	9	9	9	
LEGISLATIVE AIDE II	24	29	29	29	
LEGISLATIVE ASSISTANT	22	2	2	2	
SECRETARIAL ASSISTANT	17	1	1	1	
LEGISLATIVE AIDE I	16	17	17	17	
LEGIS SECRETARY-DIST OFFC	15	16	16	16	
LEGISLATIVE SECRETARY II	15	1	1	1	
0200-OFFICE OF THE CLERK		25	25	25	
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CLERK OF THE CNTY LEGIS	34	1	1	1	
CHF DEP CLK OF CNTY LEGIS	31	1	1	1	
DEP CLK OF THE CNTY LEGIS	25	1	1	1	
LEGISLATIVE AIDE II	24	3	3	3	
COURT STENOGRAPHER	24	4	4	4	
LEGISLATIVE ASSISTANT	22	2	2	2	
ADMINISTRATOR I	21	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
SECRETARY	17	3	3	3	
LEGISLATIVE AIDE I	16	2	2	2	
LEGISLATIVE SECRETARY II	15	4	4	4	
LEGISLATIVE SECRETARY I	13	1	1	1	
COURIER	12	1	1	1	

COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LEGISLATURE  
FUND GENERAL FUND  
FUNCTION LEGISLATIVE

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1010 COUNTY LEGISLATURE (CONT)					
TOTAL COST OF POSITIONS			\$6,595,783	\$6,595,783	
PLUS SALARY ADJUSTMENT			9,909-	9,909-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	43,993+	
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NET APPROPRIATION			\$6,585,874	\$6,629,867	

COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LEGISLATURE  
FUND GENERAL FUND  
FUNCTION LEGISLATIVE

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1025-LEGISLATURE: BUDGET REVIEW		19	19	19	
0300-BUDGET REVIEW OFFICE		19	19	19	
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DIRECTOR OF BUDGET REVIEW	40	1	1	1	
DEPUTY DIR OF BUDGET REVW	36	1	1	1	
ASST DIR OF BUDGET REVIEW	33	1	1	1	
CHIEF LEGISLATIVE ANALYST	31	1	1	1	
CHIEF AUDITOR	31	1	1	1	
PRINCIPAL ECONOMIST	30	1	1	1	
SYSTEMS ANALYSIS SUPVR	30	1	1	1	
PRIN LEGISLATIVE ANALYST	29	2	2	2	
SR LEGISLATIVE ANALYST	27	3	3	3	
LEGISLATIVE ANALYST	25	1	1	1	
ASST LEGISLATIVE ANALYST	21	1	1	1	
OFFICE SYSTEMS ANALYST I	19	1	1	1	
LEGISLATIVE TECHNICIAN	17	2	2	2	
SECRETARIAL ASSISTANT	17	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
TOTAL COST OF POSITIONS			\$1,437,619	\$1,437,619	
PLUS SALARY ADJUSTMENT			10,371	10,371	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	80,389+	
NET APPROPRIATION			\$1,447,990	\$1,528,379	

COUNTY OF SUFFOLK  
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LEGISLATURE  
FUND GENERAL FUND  
FUNCTION LEGISLATIVE

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1026-LIPA OVERSIGHT DIVISION		2	2	2	
0100-LIPA OVERSIGHT DIVISION		2	2	2	
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ENERGY SPECIALIST	31	1	1	1	
LEGISLATIVE TECHNICIAN	17	1	1	1	
TOTAL COST OF POSITIONS			\$131,526	\$131,526	
PLUS SALARY ADJUSTMENT			3,000	3,000	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	54-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$134,526	\$134,472	



## LEGISLATURE

### Reclassifications

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
R 58-2004	LG 01 1026 0100 0015	Research Technician	LG 01 1026 0100 0020	Legislative Technician
R 59-2004	LG 01 1010 0200 0241	Legislative Secretary II	LG 01 1010 0200 0214	Court Stenographer
R 59-2004	LG 01 1010 0200 0243	Legislative Secretary II	LG 01 1010 0200 0215	Court Stenographer
R 115-2004	LG 01 1025 0300 0021	Principal Legislative Analyst	LG 01 1025 0300 0010	Chief Legislative Analyst
R 116-2004	LG 01 1025 0300 0016	Senior Legislative Analyst	LG 01 1025 0300 0011	Principal Legislative Analyst
R 116-2004	LG 01 1025 0300 0024	Senior Legislative Analyst	LG 01 1025 0300 0012	Principal Legislative Analyst
R 128-2004	LG 01 1025 0300 0015	Office Systems Analyst IV	LG 01 1025 0300 0015	Systems Analysis Supervisor
R 150-2004	LG 01 1010 0100 0141	Legislative Secretary II	LG 01 1010 0100 0049	Legislative Aide II
R 150-2004	LG 01 1010 0200 0242	Legislative Secretary II	LG 01 1010 0200 0208	Legislative Aide II
R 151-2004	LG 01 1010 0100 0146	Legislative Secretary II	LG 01 1010 0100 0195	Secretarial Assistant
R 152-2004	LG 01 1010 0100 0039	Legislative Aide III	LG 01 1010 0100 0056	Legislative Aide II
R 152-2004	LG 01 1010 0100 0045	Legislative Aide III	LG 01 1010 0100 0057	Legislative Aide II
R 153-2004	LG 01 1010 0100 0074	Legislative Aide II	LG 01 1010 0100 0041	Legislative Aide III
R 154-2004	LG 01 1010 0100 0123	Legislative Secretary District Office	LG 01 1010 0100 0051	Legislative Aide II
R 155-2004	LG 01 1010 0100 0177	Legislative Aide I	LG 01 1010 0100 0066	Legislative Aide II
R 155-2004	LG 01 1010 0100 0178	Legislative Aide I	LG 01 1010 0100 0055	Legislative Aide II
R 156-2004	LG 01 1010 0200 0237	Driver Messenger	LG 01 1010 0200 0211	Legislative Aide I
R 157-2004	LG 01 1010 0100 0101	Secretary	LG 01 1010 0100 0101	Legislative Assistant
R 157-2004	LG 01 1010 0100 0190	Secretary	LG 01 1010 0100 0102	Legislative Assistant
R 158-2004	LG 01 1010 0100 0136	Legislative Secretary District Office	LG 01 1010 0100 0089	Legislative Aide I
R 159-2004	LG 01 1025 0300 0017	Senior Legislative Analyst	LG 01 1025 0300 0025	Assistant Legislative Analyst
R 160-2004	LG 01 1010 0100 0149	Legislative Secretary II	LG 01 1010 0100 0090	Legislative Aide I
R 258-2004	LG 01 1025 0300 0031	Legislative Technician	LG 01 1025 0300 0026	Assistant Legislative Analyst
R 258-2004	LG 01 1025 0300 0032	Legislative Technician	LG 01 1025 0300 0027	Assistant Legislative Analyst

### Earmarks

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
E 2-2004	LG 01 1010 0100 0178	Legislative Aide I	LG 01 1010 0100 0178	Legislative Aide II
E 3-2004	LG 01 1010 0100 0177	Legislative Aide I	LG 01 1010 0100 0177	Legislative Aide II

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 4-2004	LG 01 1010 0100 0074	Legislative Aide II	LG 01 1010 0100 0074	Legislative Aide III
E 5-2004	LG 01 1010 0100 0123	Legislative Secretary - District Office	LG 01 1010 0100 0123	Legislative Aide III
E 27-2004	LG 01 1010 0100 0146	Legislative Secretary II	LG 01 1010 0100 0146	Secretarial Assistant
E 43-2004	LG 01 1025 0300 0017	Senior Legislative Analyst	LG 01 1025 0300 0017	Assistant Legislative Analyst
E 66-2004	LG 01 1025 0300 0035	Head Clerk	LG 01 1025 0300 0035	Principal Clerk